



CITY OF CAPE TOWN
ISIXEKO SASEKAPA
STAD KAAPSTAD

ANNEXURE 22

OPERATING- AND CAPITAL WARD ALLOCATION PROJECTS SUPPORTED BY SUBCOUNCILS

City of Cape Town

2018/19 Operating- and capital ward allocation projects supported by Subcouncils

WBS Element	Project Description	Proposed Budget 2018/19	Department
Subcouncil 1			
Ward 23			
CPX.0013839-F1	Outdoor Gym Equipment - Melkbosstrand	150 000	Recreation & Parks
CPX.0013817-F1	Surveillance Cameras - Ward 23	50 000	Support Services: S&S
CPX.0013792-F1	Blouberg Hall - Kitchen Equipment	20 000	Recreation & Parks
CPX.0013815-F1	High Mast Light - Ward 23	80 000	Recreation & Parks
CPX.0013794-F1	Life Saving Equipment - Ward 23	40 000	Recreation & Parks
CPX.0013837-F1	Outdoor Gym Equipment - Eden on the Bay	150 000	Recreation & Parks
WPX.0011041	Capacity Building: Street People - W23	30 000	Social Development & ECD
WPX.0011064	Youth Skills Development - Ward 23	20 000	Social Development & ECD
WPX.0010907	Maintenance CCTV Cameras - Ward 23	100 000	Metropolitan Police Services
WPX.0010968	Awareness & Educational Programmes - W23	60 000	Social Development & ECD
WPX.0010765	Recruitment of Beach Buddies - Ward 23	50 000	Law Enforcement, Traffic & Coordination
WPX.0010658	Interpretive Centre - Maintenance	50 000	Environmental Management
WPX.0010888	Recreational Activities - Ward 23	50 000	Recreation & Parks
Total for Ward 23		850 000	
Ward 29			
CPX.0013812-F1	CCTV Cameras - Ward 29	200 000	Metropolitan Police Services
CPX.0013735-F1	Sidewalk Construction - Ward 29	70 000	Asset Management & Maintenance
WPX.0011054	Life Skills Programme: Men - Ward 29	50 000	Social Development & ECD
WPX.0010723	Festive Lights - Ward 29	232 338	Electricity Generation & Distribution
WPX.0010966	Arts & Culture Festival - Ward 29	60 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010953	Atlantis Night Market - Ward 29	137 662	Area North
WPX.0010967	Jazz / Music Festival - Ward 29	100 000	Social Development & ECD
Total for Ward 29		850 000	
Ward 32			
CPX.0013796-F1	Sidewalk Construction - Ward 32	160 000	Asset Management & Maintenance
CPX.0013695-F1	NW Equipment: Drones - Ward 32	120 000	Support Services: S&S
WPX.0011047	ECD Programme & Festival - Ward 32	40 000	Social Development & ECD
WPX.0011057	Youth Prog: Vulnerable Children - W32	40 000	Social Development & ECD
WPX.0011046	Educational Toys for ECD - Ward 32	90 000	Social Development & ECD
WPX.0011059	Womens Day Event - Ward 32	100 000	Social Development & ECD
WPX.0010970	Capacity Building: Seniors - Ward 32	100 000	Social Development & ECD
Total for Ward 32		650 000	
Ward 104			
WPX.0011048	Heritage Day Event - Ward 104	100 000	Social Development & ECD
WPX.0011042	Capacity Building: Youth - Ward 104	100 000	Social Development & ECD
WPX.0011053	Jazz / Music Festival - Ward 104	100 000	Social Development & ECD
WPX.0010969	Capacity Building: Seniors - Ward 104	100 000	Social Development & ECD
WPX.0011063	Youth Development - Ward 104	100 000	Social Development & ECD
WPX.0010781	NW Patrol Equipment - Ward 104	100 000	Support Services: S&S
WPX.0010890	Soccer Tournament - Ward 104	100 000	Recreation & Parks
Total for Ward 104		700 000	
Multi-ward projects within Subcouncil 1			
CPX.0013523-F1	Ward Allocations 1819 - Subcouncil 1	200 000	Area North
WPX.0010633	Ward Allocations 1819 - Subcouncil 1	150 000	Area North
Total for Multi-ward projects within Subcouncil 1		350 000	
Total for Subcouncil 1		3 400 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Subcouncil 2			
Ward 6			
CPX.0013503-F1	Wallacedene Comm Hall - Audio Equipment	20 000	Recreation & Parks
CPX.0013534-F1	Upgrade Parks - Ward 6	50 000	Recreation & Parks
CPX.0013437-F1	Traffic Calming - Ward 6	50 000	Asset Management & Maintenance
WPX.0010490	Arts & Culture Capacity Building - W6	50 000	Social Development & ECD
WPX.0010551	Youth Programmes - Ward 6	80 000	Social Development & ECD
WPX.0010520	ECD Support Programme - Ward 6	60 000	Social Development & ECD
WPX.0010546	Sports Tournament - Ward 6	40 000	Recreation & Parks
WPX.0009186	Area Cleaning - Ward 6	120 000	Solid Waste Management
WPX.0010599	Parks Maintenance - Ward 6	100 000	Recreation & Parks
WPX.0010494	Business Skills Dev. Training - Ward 6	200 000	Area North
WPX.0010603	Recreational Activities - Ward 6	20 000	Recreation & Parks
WPX.0010499	Grants-in-Aid - Ward 6	60 000	Area North
Total for Ward 6		850 000	
Ward 7			
CPX.0013392-F1	Boundary Wall Construction - Scottsdene	250 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
CPX.0013556-F1	Upgrade Parks - Ward 7	100 000	Recreation & Parks
WPX.0010506	Awareness & Support Prog: Sr - Ward 7	15 000	Social Development & ECD
WPX.0010426	Rent-a-Cop - Ward 7	255 000	Law Enforcement, Traffic & Coordination
WPX.0010525	Kerbs & Channels Maintenance - Ward 7	100 000	Asset Management & Maintenance
WPX.0010548	Sports Tournament - Ward 7	50 000	Recreation & Parks
WPX.0010542	Seniors Recreation Programmes - Ward 7	40 000	Recreation & Parks
WPX.0010514	Disabled Sector programmes - Ward 7	20 000	Social Development & ECD
WPX.0010558	Youth Programmes - Ward 7	20 000	Social Development & ECD
Total for Ward 7		850 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 8			
CPX.0013423-F1	Sidewalk Construction - Ward 8	150 000	Asset Management & Maintenance
CPX.0013500-F1	Upgrade Parks - Ward 8	280 000	Recreation & Parks
WPX.0010596	Job Creation - Ward 8	200 000	Recreation & Parks
WPX.0010500	Grants-in-Aid - Ward 8	60 000	Area North
WPX.0010508	Capacity Building - Ward 8	30 000	Social Development & ECD
WPX.0010607	Parks & POS Maintenance - Ward 8	130 000	Recreation & Parks
Total for Ward 8		850 000	
Ward 101			
CPX.0013498-F1	Bloekombos Sports Complex - Upgrade	300 000	Recreation & Parks
WPX.0010544	Sports Tournament - Ward 101	50 000	Recreation & Parks
WPX.0010497	Grants-in-Aid - Ward 101	50 000	Area North
WPX.0010516	ECD Programmes - Ward 101	50 000	Social Development & ECD
WPX.0010502	Awareness & Support Prog: Sr - Ward 101	100 000	Social Development & ECD
WPX.0010510	Disabled Sector Programmes - Ward 101	50 000	Social Development & ECD
WPX.0010424	Health Awareness Programmes - Ward 101	50 000	City Health
WPX.0010554	Youth Programmes - Ward 101	100 000	Social Development & ECD
WPX.0010487	Arts & Culture Capacity Building - W101	100 000	Social Development & ECD
Total for Ward 101		850 000	
Ward 102			
CPX.0013449-F1	Kraaifontein Library - Books & Materials	30 000	Library & Information Services
CPX.0013476-F1	Cycle Track: Ext. R300 Rec Space	80 000	Recreation & Parks
CPX.0013425-F1	Traffic Calming - Ward 102	30 000	Asset Management & Maintenance
CPX.0013448-F1	Brackenfell Library - Books & Materials	30 000	Library & Information Services
CPX.0013430-F1	Upgrade Park - Rogland Remembrance Park	150 000	Recreation & Parks
CPX.0013953-F1	Upgrade Parks - Ward 102	330 000	Recreation & Parks
WPX.0010593	Brackenfell Sports Complex - Repairs	100 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010495	Grants-in-Aid - Ward 102	100 000	Area North
Total for Ward 102		850 000	
Ward 111			
CPX.0013501-F1	Footpath Construction - Ward 111	240 000	Recreation & Parks
CPX.0013436-F1	Traffic Calming - Ward 111	60 000	Asset Management & Maintenance
CPX.0013532-F1	Upgrade Parks - Ward 111	285 000	Recreation & Parks
WPX.0010518	Girls for Change Programmes - Ward 111	20 000	Social Development & ECD
WPX.0010532	Eikendal Library - Reading Programmes	5 000	Library & Information Services
WPX.0010512	Disabled Sector Programmes - Ward 111	20 000	Social Development & ECD
WPX.0010597	Parks Maintenance - Ward 111	50 000	Recreation & Parks
WPX.0010601	Recreational Activities - Ward 111	20 000	Recreation & Parks
WPX.0010605	Seniors Recreation Programmes - Ward 111	60 000	Recreation & Parks
WPX.0010504	Awareness & Support Prog: Sr - Ward 111	30 000	Social Development & ECD
WPX.0010496	Grants-in-Aid - Ward 111	60 000	Area North
Total for Ward 111		850 000	
Total for Subcouncil 2		5 100 000	
Subcouncil 3			
Ward 1			
CPX.0013074-F1	NW Communication Equipment - Ward 1	100 000	Support Services: S&S
CPX.0013537-F1	Upgrade Parks - Ward 1	324 000	Recreation & Parks
CPX.0013401-F1	CCTV/LPR Cameras - Ward 1	150 000	Metropolitan Police Services
CPX.0013123-F1	Traffic Calming - Ward 1	176 000	Asset Management & Maintenance
WPX.0010482	Crime Prevention Programme - Ward 1	50 000	Law Enforcement, Traffic & Coordination
WPX.0010435	NW Support Programme - Ward 1	50 000	Support Services: S&S
Total for Ward 1		850 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 4			
CPX.0013169-F1	Upgrade Parks - Phoenix	250 000	Recreation & Parks
CPX.0006919-F1	Upgrade skateboard park - Summer Greens	80 000	Recreation & Parks
CPX.0013160-F1	Traffic Calming - Ward 4	70 000	Asset Management & Maintenance
CPX.0013402-F1	CCTV/LPR Cameras - Ward 4	100 000	Metropolitan Police Services
WPX.0010476	Crime Prevention Programme - Ward 4	140 000	Law Enforcement, Traffic & Coordination
WPX.0010219	Employ MJCP workers - Ward 4	70 000	Recreation & Parks
WPX.0010242	Sport & Rec Seniors Programme - Ward 4	30 000	Recreation & Parks
WPX.0010363	Park Maintenance - Ward 4	50 000	Recreation & Parks
WPX.0010302	Community Programmes - Ward 4	60 000	Recreation & Parks
Total for Ward 4		850 000	
Ward 5			
CPX.0013539-F1	Upgrade Parks - Ward 5	200 000	Recreation & Parks
CPX.0007222-F1	Upgrade skateboard park - Edgemoed	50 000	Recreation & Parks
CPX.0013367-F1	Library Books & Materials - Ward 5	50 000	Library & Information Services
CPX.0013405-F1	LPR Cameras - Ward 5	100 000	Metropolitan Police Services
CPX.0013161-F1	Traffic Calming - Ward 5	80 000	Asset Management & Maintenance
WPX.0010278	Capacity Building: Seniors - Ward 5	20 000	Area North
WPX.0010447	Rent-a-Cop - Ward 5	240 000	Law Enforcement, Traffic & Coordination
WPX.0010670	MJCP Support Food Garden - Bothasig	30 000	Social Development & ECD
WPX.0010365	Park Maintenance - Ward 5	80 000	Recreation & Parks
Total for Ward 5		850 000	
Ward 70			
CPX.0013251-F1	Upgrade Park - Sluysken St Welgemoed	50 000	Recreation & Parks
CPX.0007220-F1	Upgrade Park - Kenridge Park	50 000	Recreation & Parks
CPX.0009851-F1	Upgrade Park - Hoheizen Park	50 000	Recreation & Parks
CPX.0009852-F1	Upgrade Park - Loevenstein Park	100 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
CPX.0013249-F1	New fence - Doordekraal Dam	150 000	Recreation & Parks
CPX.0013082-F1	New Sidewalk - Van Riebeeckshof Road	150 000	Asset Management & Maintenance
CPX.0013081-F1	New Sidewalk - De Bron Ave, Kenridge	100 000	Asset Management & Maintenance
CPX.0013247-F1	New fence - POS Tygervally Rd	20 000	Recreation & Parks
CPX.0013255-F1	Upgrade Park - Boschendal Street	60 000	Recreation & Parks
CPX.0013253-F1	Upgrade - Majik Forest	100 000	Recreation & Parks
WPX.0010279	Capacity Building: Seniors - Ward 70	20 000	Area North
Total for Ward 70		850 000	
Ward 107			
CPX.0013165-F1	Upgrade Beachfront - Ward 107	100 000	Recreation & Parks
CPX.0013973-F1	Upgrade Parks - Ward 107	220 000	Recreation & Parks
CPX.0013186-F1	Upgrade Stormwater Outlet - Ward 107	200 000	Asset Management & Maintenance
WPX.0010240	Sport & Rec Seniors Programme - Ward 107	30 000	Recreation & Parks
WPX.0010217	Maintenance of typha - Ward 107	80 000	Environmental Management
WPX.0010202	Weed spraying - Ward 107	70 000	Asset Management & Maintenance
WPX.0010480	Crime Prevention Programme - Ward 107	50 000	Law Enforcement, Traffic & Coordination
WPX.0010422	Maintenance LPR Cameras - Ward 107	100 000	Metropolitan Police Services
Total for Ward 107		850 000	
Ward 113			
CPX.0013167-F1	Upgrade Parks & Greenbelts - Ward 113	370 000	Recreation & Parks
WPX.0010478	Crime Prevention Programme - Ward 113	180 000	Law Enforcement, Traffic & Coordination
WPX.0010672	Seniors programme - Ward 113	50 000	Social Development & ECD
WPX.0010204	Weed spraying - Ward 113	70 000	Asset Management & Maintenance
WPX.0010423	Maintenance LPR Cameras - Ward 113	180 000	Metropolitan Police Services
Total for Ward 113		850 000	
Total for Subcouncil 3		5 100 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Subcouncil 4			
Ward 25			
CPX.0013335-F1	Ravensmead Civic - Furn & Equipment	20 000	Recreation & Parks
CPX.0013156-F1	Traffic Calming - Ward 25	88 000	Asset Management & Maintenance
CPX.0013327-F1	Cravenby Civic - Furn & Equipment	20 000	Recreation & Parks
CPX.0013120-F1	Tarring - Husami Rd, Cravenby Estate	72 000	Asset Management & Maintenance
CPX.0013337-F1	Uitsig Civic - Furn & Equipment	20 000	Recreation & Parks
CPX.0013403-F1	LPR Cameras - Ward 25	200 000	Metropolitan Police Services
WPX.0010221	Capacity Building - Ward 25	130 000	Area Central
WPX.0010623	Repair Potholes - Ward 25	60 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010313	Illegal dumping data collection - W25	60 000	Solid Waste Management
WPX.0010617	Community Clean-Up - Ward 25	150 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010226	Employ MJCP worker - Ward 25	30 000	Recreation & Parks
Total for Ward 25		850 000	
Ward 26			
CPX.0013345-F1	Parow Civic - Furn & Equipment	20 000	Recreation & Parks
CPX.0013157-F1	Traffic Calming - Ward 26	88 000	Asset Management & Maintenance
CPX.0013307-F1	Leonsdale Civic - Recreation Equipment	70 000	Recreation & Parks
CPX.0013309-F1	Leonsdale Civic - Furn & Equipment	20 000	Recreation & Parks
WPX.0010225	Capacity Building - Ward 26	189 000	Area Central
WPX.0010210	Environmental Awareness - Ward 26	50 000	Environmental Management
WPX.0010619	Community Clean-Up - Ward 26	60 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010455	Rent-a-Cop - Ward 26	253 000	Law Enforcement, Traffic & Coordination
WPX.0010420	Install Christmas Tree - Ward 26	50 000	Electricity Generation & Distribution
WPX.0010333	Youth Development - Ward 26	50 000	Recreation & Parks
Total for Ward 26		850 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 27			
CPX.0013349-F1	Upgrade Park - Rhom Street Park	100 000	Recreation & Parks
CPX.0013311-F1	Goodwood Sportsclub - Upgrade	200 000	Recreation & Parks
CPX.0013158-F1	Traffic Calming - Ward 27	67 000	Asset Management & Maintenance
WPX.0010287	Area Cleaning - Ward 27	30 000	Solid Waste Management
WPX.0010227	Capacity Building - Ward 27	50 000	Area Central
WPX.0010188	Realign curbs and pavements - Ward 27	150 000	Asset Management & Maintenance
WPX.0010453	Rent-a-Cop - Ward 27	253 000	Law Enforcement, Traffic & Coordination
Total for Ward 27		850 000	
Ward 28			
CPX.0010036-F1	Salberau Sportsground - Spectator fence	100 000	Recreation & Parks
CPX.0013329-F1	Elsies Civic - Recreation Equipment	105 000	Recreation & Parks
CPX.0013351-F1	Play Equipment - Ward 28	100 000	Recreation & Parks
CPX.0013159-F1	Traffic Calming - Ward 28	45 000	Asset Management & Maintenance
WPX.0010621	Employ workers CRU refuse huts - W28	75 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010491	Install Christmas Tree - Ward 28	25 000	Electricity Generation & Distribution
WPX.0010212	Environmental Awareness - Ward 28	30 000	Environmental Management
WPX.0010253	Springbok Place - Employ MJCP worker	30 000	Recreation & Parks
WPX.0010662	Concert in the park - Ward 28	150 000	Social Development & ECD
WPX.0010231	Capacity Building - Ward 28	150 000	Area Central
WPX.0010335	Youth Development - Ward 28	40 000	Recreation & Parks
Total for Ward 28		850 000	
Ward 30			
CPX.0013331-F1	Matroosfontein - Recreation Equipment	70 000	Recreation & Parks
CPX.0013404-F1	LPR Cameras - Ward 30	200 000	Metropolitan Police Services
CPX.0013353-F1	Upgrade Park - Ashgreen Park	100 000	Recreation & Parks
WPX.0010215	Environmental Awareness - Ward 30	30 000	Environmental Management

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010338	Youth Development - Ward 30	50 000	Recreation & Parks
WPX.0010288	Area Cleaning - Ward 30	80 000	Solid Waste Management
WPX.0010229	FSD Hall - Employ MJCP worker	30 000	Recreation & Parks
WPX.0010615	Community Clean-Up - The Range	60 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010233	Capacity Building - Ward 30	100 000	Area Central
WPX.0010208	Canal cleaning - Ward 30	100 000	Environmental Management
WPX.0010232	Recreation Equipment - Ward 30	30 000	Recreation & Parks
Total for Ward 30		850 000	
Total for Subcouncil 4		4 250 000	

Subcouncil 5

Ward 13

CPX.0013382-F1	NW Communication Equipment - Ward 13	40 000	Support Services: S&S
CPX.0013482-F1	Upgrade Parks - Ward 13	350 000	Recreation & Parks
CPX.0013466-F1	Equipment - Reading Room - Ward 13	50 000	Recreation & Parks
WPX.0010354	Facility & Holiday Programmes - Ward 13	20 000	Recreation & Parks
WPX.0010696	Substance Abuse Awareness - Ward 13	50 000	Social Development & ECD
WPX.0010258	Maintenance - Reading Room - Ward 13	15 000	Area Central
WPX.0010254	Consumables - Reading Room - Ward 13	10 000	Area Central
WPX.0010627	Caretaker - Reading Room - Ward 13	35 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010431	NW Patrol Equipment - Ward 13	40 000	Support Services: S&S
WPX.0010272	Public Functions - Ward 13	170 000	Area Central
WPX.0010705	Women for Change Project - Ward 13	50 000	Social Development & ECD
WPX.0010408	Sports Equipment - Ward 13	20 000	Recreation & Parks
Total for Ward 13		850 000	

Ward 20

CPX.0013384-F1	NW Communication Equipment - Ward 20	84 000	Support Services: S&S
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<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010699	Women for Change Project - Ward 20	200 000	Social Development & ECD
WPX.0010701	Women's Activities - Ward 20	65 000	Social Development & ECD
WPX.0010404	Sports Equipment - Ward 20	65 000	Recreation & Parks
WPX.0010703	Youth Interventions - Ward 20	200 000	Social Development & ECD
WPX.0010273	Public Functions - Ward 20	95 000	Area Central
WPX.0010317	Area Cleaning - Ward 20	81 000	Solid Waste Management
WPX.0010432	NW Patrol Equipment - Ward 20	60 000	Support Services: S&S
Total for Ward 20		850 000	
Ward 24			
CPX.0013390-F1	PCA Flats - Fencing	75 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
CPX.0013486-F1	Upgrade Parks - Ward 24	160 000	Recreation & Parks
WPX.0010252	Area Economic Development - Ward 24	50 000	Area Central
WPX.0010406	Sports Equipment - Ward 24	60 000	Recreation & Parks
WPX.0010259	Maintenance - Reading Room - Ward 24	20 000	Area Central
WPX.0010688	Holiday Programmes - Ward 24	50 000	Social Development & ECD
WPX.0010274	Public Functions - Ward 24	135 000	Area Central
WPX.0010318	Area Cleaning - Ward 24	50 000	Solid Waste Management
WPX.0010629	Caretaker - Reading Room - Ward 24	35 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010315	Area Cleaning - Delft Symphony	40 000	Solid Waste Management
WPX.0010378	Cultural Festival - Ward 24	160 000	Recreation & Parks
WPX.0010255	Consumables - Reading Room - Ward 24	15 000	Area Central
Total for Ward 24		850 000	
Ward 31			
CPX.0013385-F1	NW Communication Equipment - Ward 31	60 000	Support Services: S&S
CPX.0013490-F1	Upgrade Parks - Ward 31	368 000	Recreation & Parks
WPX.0010261	Maintenance Nooitgedacht Resource Centre	20 000	Area Central
WPX.0010275	Public Functions - Ward 31	80 000	Area Central

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010492	Installation & Removal - Festive Motifs	52 000	Electricity Generation & Distribution
WPX.0010690	Social Cohesion - Ward 31	80 000	Social Development & ECD
WPX.0010257	Consumables Nooitgedacht Resource Centre	10 000	Area Central
WPX.0010268	Park Maintenance - Ward 31	30 000	Recreation & Parks
WPX.0010297	Parks Cleaning & Clearing - Ward 31	60 000	Recreation & Parks
WPX.0010356	Sports Equipment - Ward 31	50 000	Recreation & Parks
WPX.0010428	Caretaker - Nooitgedacht Resource Centre	40 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
Total for Ward 31		850 000	
Ward 50			
CPX.0013406-F1	NW Communication Equipment - Ward 50	150 000	Support Services: S&S
CPX.0013493-F1	Upgrade Parks - Ward 50	200 000	Recreation & Parks
WPX.0010256	Consumables - Reading Room - Ward 50	10 000	Area Central
WPX.0010260	Maintenance - Reading Room - Ward 50	10 000	Area Central
WPX.0010433	NW Patrol Equipment - Ward 50	150 000	Support Services: S&S
WPX.0010631	Caretaker - Reading Room - Ward 50	67 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010396	Sports Equipment - Ward 50	50 000	Recreation & Parks
WPX.0010402	Youth at Risk Programmes - Ward 50	40 000	Recreation & Parks
WPX.0010692	Social Upliftment - Ward 50	150 000	Social Development & ECD
WPX.0010276	Public Functions - Ward 50	23 000	Area Central
Total for Ward 50		850 000	
Ward 106			
CPX.0013471-F1	Delft South Sports Field - Furniture	87 000	Recreation & Parks
CPX.0013452-F1	Upgrade Parks - Ward 106	350 000	Recreation & Parks
WPX.0010271	Public Functions - Ward 106	30 000	Area Central
WPX.0010316	Area Cleaning - Ward 106	100 000	Solid Waste Management
WPX.0010390	NW Patrol Equipment - Ward 106	50 000	Support Services: S&S
WPX.0010694	Substance Abuse Awareness - Ward 106	40 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010266	Bush Cutting - Ward 106	30 000	Recreation & Parks
WPX.0010398	Women's Activities - Ward 106	80 000	Recreation & Parks
WPX.0010295	Park Maintenance - Ward 106	50 000	Recreation & Parks
WPX.0010400	Youth at Risk Programmes - Ward 106	33 000	Recreation & Parks
Total for Ward 106		850 000	
Total for Subcouncil 5		5 100 000	

Subcouncil 6

Ward 2

CPX.0013446-F1	Parow Library - Books & Materials	30 000	Library & Information Services
CPX.0012748-F1	Parow Park Housing Complex - Upgrade	350 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010247	Public Functions - Ward 2	30 000	Area Central
WPX.0010341	Park Maintenance - Trim Park	25 000	Recreation & Parks
WPX.0010419	2 Rent-a-Cops - Ward 2	400 000	Law Enforcement, Traffic & Coordination
WPX.0010611	Cleaning - Hernus Kriel	15 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
Total for Ward 2		850 000	

Ward 3

CPX.0012761-F1	Fencing - Ward 3	150 000	Recreation & Parks
CPX.0013562-F1	Upgrade Parks - Ward 3	200 000	Recreation & Parks
CPX.0013424-F1	Traffic Calming - Ward 3	100 000	Asset Management & Maintenance
WPX.0010451	Rent-a-Cop - Ward 3	200 000	Law Enforcement, Traffic & Coordination
WPX.0010293	Tree Pruning - Ward 3	40 000	Recreation & Parks
WPX.0010270	Capacity Building: Senior - Ward 3	60 000	Recreation & Parks
Total for Ward 3		750 000	

Ward 9

CPX.0013421-F1	Roads Upgrade - Ward 9	100 000	Asset Management & Maintenance
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<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
CPX.0013478-F1	Upgrade Parks - Ward 9	180 000	Recreation & Parks
WPX.0010251	Public Functions - Ward 9	70 000	Area Central
Total for Ward 9		350 000	
Ward 10			
CPX.0013454-F1	Upgrade Park - Ward 10	200 000	Recreation & Parks
CPX.0013450-F1	Bellville Library - Upgrade	20 000	Library & Information Services
WPX.0010314	Street Sweeping - Ward 10	50 000	Solid Waste Management
WPX.0010388	Ravensmead Library - Reading Competition	3 500	Library & Information Services
WPX.0010613	Cleaning of Flats - Ravensmead	50 000	Home Ownshp Tfr, Tenancy Mngt & Staff Hsg
WPX.0010361	Park Maintenance - Ward 10	76 500	Recreation & Parks
WPX.0010237	Public Functions - Ward 10	50 000	Area Central
Total for Ward 10		450 000	
Ward 12			
CPX.0013560-F1	Upgrade Parks - Ward 12	380 500	Recreation & Parks
CPX.0013085-F1	Huguenote Library - Books & Materials	5 000	Library & Information Services
CPX.0013558-F1	Sports Equipment - Ward 12	40 000	Recreation & Parks
WPX.0010682	Youth Skills Dev. Programmes - Ward 12	45 000	Social Development & ECD
WPX.0010382	Huguenote Library - Reading Competition	3 500	Library & Information Services
WPX.0010243	Public Functions - Ward 12	80 000	Area Central
WPX.0010410	Youth Dev & Sport Programmes - Ward 12	96 000	Recreation & Parks
WPX.0010457	Rent-a-Cop - Ward 12	200 000	Law Enforcement, Traffic & Coordination
Total for Ward 12		850 000	
Ward 22			
CPX.0013447-F1	Belhar Library - Books & Materials	3 000	Library & Information Services
CPX.0013474-F1	Belhar Civic Centre - Upgrade	50 000	Recreation & Parks
CPX.0013480-F1	Upgrade Parks - Ward 22	138 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010684	Youth Skills Dev. Programmes - Ward 22	40 000	Social Development & ECD
WPX.0010248	Public Functions - Ward 22	65 000	Area Central
WPX.0010609	Area Cleaning - Ward 22	60 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
WPX.0010370	Belhar Library - Reading Competition	4 000	Library & Information Services
WPX.0009431	Street Sweeping - Ward 22	100 000	Solid Waste Management
WPX.0010625	Stipend for Caretaker - Ward 22	40 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
Total for Ward 22		500 000	
Multi-ward projects within Subcouncil 6			
CPX.0009979-F1	Upgrade Flats - Subcouncil 6	900 000	Home Ownshp Tfr,Tenancy Mngt & Staff Hsg
CPX.0013422-F1	Sidewalk Construction - Subcouncil 6	450 000	Asset Management & Maintenance
Total for Multi-ward projects within Subcouncil 6		1 350 000	
Total for Subcouncil 6		5 100 000	
Subcouncil 7			
Ward 21			
CPX.0013261-F1	Old Oak Bowling Club - Upgrade	140 000	Recreation & Parks
CPX.0013191-F1	Outdoor Gym Equipment - Rosenpark	60 000	Recreation & Parks
CPX.0013189-F1	Park Signage - Ward 21	15 000	Recreation & Parks
CPX.0013187-F1	Upgrade POS - Stellenberg (Erf 3167)	60 000	Recreation & Parks
CPX.0013125-F1	Traffic Calming - Ward 21	100 000	Asset Management & Maintenance
CPX.0013193-F1	Fencing/Bollards: POS's - Ward 21	100 000	Recreation & Parks
WPX.0010299	Maintenance: Fences/Bollards - Ward 21	20 000	Recreation & Parks
WPX.0010304	Eversdal Sport Complex - Repairs & Maint	65 000	Recreation & Parks
WPX.0010372	PP Smit S/F - Repairs & Maintenance	140 000	Recreation & Parks
Total for Ward 21		700 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 103			
CPX.0006878-F1	Kraaifontein S/F - Further Upgrade	200 000	Recreation & Parks
CPX.0013173-F1	Upgrade POS's - Ward 103	250 000	Recreation & Parks
CPX.0013118-F1	Sidewalk Construction - Ward 103	200 000	Asset Management & Maintenance
CPX.0013124-F1	Traffic Calming - Ward 103	80 000	Asset Management & Maintenance
CPX.0013175-F1	Landscaping - Ward 103	50 000	Recreation & Parks
WPX.0010436	NW Support Programme - Ward 103	20 000	Support Services: S&S
Total for Ward 103		800 000	
Ward 105			
CPX.0013122-F1	Traffic Calming - Ward 105	25 000	Asset Management & Maintenance
CPX.0013076-F1	NW Support Programme - Ward 105	70 000	Support Services: S&S
CPX.0013181-F1	New Dog Park - Vierlanden	120 000	Recreation & Parks
CPX.0013925-F1	Upgrade Park - Vierlanden Park	20 000	Recreation & Parks
CPX.0013179-F1	Upgrade POS's - Klipheuwel	100 000	Recreation & Parks
CPX.0004428-F1	Klipheuwel S/F - Upgrade	70 000	Recreation & Parks
CPX.0013177-F1	Upgrade Entrances - Philadelphia	125 000	Recreation & Parks
CPX.0013198-F1	Klipheuwel Mobile Clinic fac - Fencing	80 000	City Health
WPX.0010280	Grants-in-Aid - Ward 105	150 000	Area North
WPX.0010190	Road Maintenance - Ward 105	50 000	Asset Management & Maintenance
WPX.0010678	Strengthening Families Prog - Ward 105	30 000	Social Development & ECD
WPX.0010416	Additional Mowing - Ward 105	10 000	Recreation & Parks
Total for Ward 105		850 000	
Ward 112			
CPX.0013257-F1	Morningstar Community Hall - Fencing	100 000	Recreation & Parks
CPX.0013259-F1	Morningstar Comm Hall - Kitchen Equipm	30 000	Recreation & Parks
WPX.0010459	Rent-a-Cop - Ward 112	240 000	Law Enforcement, Traffic & Coordination
WPX.0010666	Elderly & Youth Programmes - Ward 112	30 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010320	Durbanville Town Hall - 24 Hr Security	350 000	Recreation & Parks
Total for Ward 112		750 000	
Multi-ward projects within Subcouncil 7			
CPX.0013426-F1	LPR Cameras - Wards 21,103,112	300 000	Metropolitan Police Services
Total for Multi-ward projects within Subcouncil 7		300 000	
Total for Subcouncil 7		3 400 000	

Subcouncil 8

Ward 83

CPX.0013903-F1	Upgrade Lourens River and Dick Dent	100 000	Recreation & Parks
CPX.0013722-F1	Pedestrian facilities - Strand CBD	80 000	Facilities Management
CPX.0013748-F1	Traffic Calming - Ward 83	40 000	Asset Management & Maintenance
CPX.0013759-F1	Sidewalk Construction - Ward 83	130 000	Asset Management & Maintenance
CPX.0013809-F1	LPR Cameras - Ward 83	240 000	Metropolitan Police Services
WPX.0010834	Grants-in-Aid - Ward 83	50 000	Area East
WPX.0010828	Small business development - Ward 83	40 000	Area East
WPX.0010971	Employ Outreach Workers - Ward 83	40 000	Social Development & ECD
WPX.0011024	Youth Skills Development - Ward 83	30 000	Social Development & ECD
WPX.0010731	Cleaning Lourens River	40 000	Asset Management & Maintenance
WPX.0000430	Area Cleaning - Asanda Village	60 000	Solid Waste Management
Total for Ward 83		850 000	

Ward 85

CPX.0013733-F1	Purchase of Loudhailers - Ward 85	10 000	Area East
CPX.0013761-F1	Sidewalk Construction - Ward 85	140 000	Asset Management & Maintenance
CPX.0013984-F1	Upgrade Parks - Ward 85	50 000	Recreation & Parks
CPX.0013750-F1	Traffic Calming - Ward 85	20 000	Asset Management & Maintenance

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010710	Canal Cleaning - Ward 85	90 000	Asset Management & Maintenance
WPX.0011025	Youth Skills Development - Ward 85	100 000	Social Development & ECD
WPX.0000420	Area Cleaning - Ward 85	100 000	Solid Waste Management
WPX.0011080	NW Support Programme - Ward 85	50 000	Support Services: S&S
WPX.0010784	Capacity Building Dialogue - Ward 85	50 000	Area East
WPX.0010744	Capacity Building Event - Ward 85	40 000	Area East
WPX.0010981	Heritage Day Event - Ward 85	50 000	Social Development & ECD
WPX.0010902	Sports Festival - Ward 85	50 000	Recreation & Parks
WPX.0011005	Youth Day Event - Ward 85	50 000	Social Development & ECD
WPX.0010836	Grants-in-Aid - Ward 85	50 000	Area East
Total for Ward 85		850 000	
Ward 86			
CPX.0013751-F1	Traffic Calming - Ward 86	100 000	Asset Management & Maintenance
CPX.0013762-F1	Sidewalk Construction - Ward 86	100 000	Asset Management & Maintenance
CPX.0013808-F1	CCTV Cameras - Ward 86	200 000	Metropolitan Police Services
CPX.0013819-F1	Abattoir Sports Field - Upgrade	100 000	Recreation & Parks
WPX.0010837	Grants-in-Aid - Ward 86	100 000	Area East
WPX.0010745	Capacity Building Event - Ward 86	40 000	Area East
WPX.0011026	Youth Skills Development - Ward 86	50 000	Social Development & ECD
WPX.0010811	Sports Tournament - Ward 86	60 000	Recreation & Parks
WPX.0009417	Area Cleaning - Ward 86	100 000	Solid Waste Management
Total for Ward 86		850 000	
Ward 100			
CPX.0013892-F1	Gordon's Bay beach - Paving upgrade	200 000	Recreation & Parks
CPX.0013847-F1	Outdoor Gym Equipment - Casablanca	200 000	Recreation & Parks
WPX.0011021	Youth Skills Development - Ward 100	50 000	Social Development & ECD
WPX.0009286	Part Time Traffic Attendant - Ward 100	40 000	Law Enforcement, Traffic & Coordination

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010950	Employ Outreach Workers - Ward 100	60 000	Social Development & ECD
WPX.0009370	Area Cleaning - Ward 100	300 000	Solid Waste Management
Total for Ward 100		850 000	
Total for Subcouncil 8		3 400 000	

Subcouncil 9

Ward 18

CPX.0013937-F1	Upgrade Park - Manzini Walk	150 000	Recreation & Parks
CPX.0013821-F1	Fencing - Idaliya Food Gardening	50 000	Recreation & Parks
CPX.0013880-F1	Upgrade Park - Tugela Park	50 000	Recreation & Parks
CPX.0013865-F1	Upgrade Park - Site C	50 000	Recreation & Parks
WPX.0010933	Disability Awareness - Ward 18	50 000	Social Development & ECD
WPX.0010915	Capacity Building: Seniors - Ward 18	100 000	Social Development & ECD
WPX.0010809	Sports Tournament - Ward 18	30 000	Recreation & Parks
WPX.0010976	Heritage Celebration Event - Ward 18	70 000	Social Development & ECD
Total for Ward 18		550 000	

Ward 87

CPX.0013922-F1	Solomon Tshuku - Outdoor gym	1 500 000	Recreation & Parks
CPX.0013635-F1	Nolungile Clinic - Equipment	70 000	City Health
CPX.0013877-F1	Upgrade Park - Site C Section D	100 000	Recreation & Parks
WPX.0010977	Heritage Celebration Event - Ward 87	80 000	Social Development & ECD
WPX.0011081	NW Support Programme - Ward 87	50 000	Support Services: S&S
WPX.0010916	Capacity Building: Seniors - Ward 87	100 000	Social Development & ECD
WPX.0011028	Youth Welding & Carpentry - Ward 87	100 000	Social Development & ECD
WPX.0010934	Disability Awareness - Ward 87	50 000	Social Development & ECD
Total for Ward 87		2 050 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 89			
CPX.0013890-F1	Sport Equipment - Ward 89	20 000	Recreation & Parks
WPX.0011036	TB & HIV Awareness - Ward 89	30 000	City Health
WPX.0010936	ECD Capacity Building - Ward 89	50 000	Social Development & ECD
WPX.0011032	Personal Hygiene Project - Ward 89	40 000	City Health
WPX.0010978	Heritage Celebration Event - Ward 89	140 000	Social Development & ECD
WPX.0011027	Youth Skills Development - Ward 89	60 000	Social Development & ECD
WPX.0010917	Capacity Building: Seniors - Ward 89	120 000	Social Development & ECD
WPX.0010838	Grants-in-Aid - Ward 89	30 000	Area East
WPX.0010913	Capacity Building Disability - Ward 89	60 000	Social Development & ECD
Total for Ward 89		550 000	
Ward 90			
CPX.0013924-F1	Gym Equipment - Ward 90	150 000	Recreation & Parks
WPX.0010918	Capacity Building: Seniors - Ward 90	100 000	Social Development & ECD
WPX.0010999	Women Empowerment - Ward 90	50 000	Social Development & ECD
WPX.0011013	Youth Empowerment Licences - Ward 90	100 000	Social Development & ECD
WPX.0011035	Rodent Control - Ward 90	50 000	City Health
WPX.0009185	Area Cleaning - Ward 90	100 000	Solid Waste Management
Total for Ward 90		550 000	
Ward 91			
CPX.0013896-F1	Sport Equipment - Ward 91	50 000	Recreation & Parks
WPX.0010919	Capacity Building: Seniors - Ward 91	80 000	Social Development & ECD
WPX.0011034	Rodent Control - Ward 91	50 000	City Health
WPX.0010988	Life Skills Programme - Ward 91	50 000	Social Development & ECD
WPX.0000423	Area Cleaning - Ward 91	200 000	Solid Waste Management
WPX.0010914	Capacity Building Disability - Ward 91	50 000	Social Development & ECD
WPX.0010979	Heritage Celebration Event - Ward 91	70 000	Social Development & ECD

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Total for Ward 91		550 000	
Ward 116			
CPX.0013738-F1	Traffic Calming - Korfbal Street	75 000	Asset Management & Maintenance
CPX.0013932-F1	Upgrade Park - Rolbal & Hengelaar	150 000	Recreation & Parks
CPX.0013907-F1	Upgrade Park - Cricket Crescent	150 000	Recreation & Parks
CPX.0013905-F1	Upgrade Park - Clivia Park, Montclare	150 000	Recreation & Parks
WPX.0010712	Area Cleaning - Ward 116	100 000	Solid Waste Management
WPX.0010733	Road Markings - Promenade	25 000	Asset Management & Maintenance
WPX.0011022	Youth Skills Development - Ward 116	100 000	Social Development & ECD
WPX.0010975	Gender Based Dev. Training - Ward 116	100 000	Social Development & ECD
Total for Ward 116		850 000	
Total for Subcouncil 9		5 100 000	
Subcouncil 10			
Ward 92			
CPX.0013871-F1	Park Construction - Gili Park	200 000	Recreation & Parks
CPX.0013729-F1	Purchase of Furniture - Ward 92	40 000	Area East
CPX.0013752-F1	Traffic Calming - Ward 92	60 000	Asset Management & Maintenance
WPX.0010746	Capacity Building: Seniors - Ward 92	50 000	Area East
Total for Ward 92		350 000	
Ward 93			
WPX.0011082	NW Support Programme - Ward 93	50 000	Support Services: S&S
WPX.0000434	Job Creation - Ward 93	100 000	Solid Waste Management
WPX.0010747	Capacity Building: Seniors - Ward 93	155 000	Area East
WPX.0009283	Part Time Traffic Attendant - Ward 93	45 000	Law Enforcement, Traffic & Coordination
Total for Ward 93		350 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 94			
CPX.0013869-F1	Park Construction - Eyethu Park	1 500 000	Recreation & Parks
CPX.0013763-F1	Sidewalk Construction - Ward 94	200 000	Asset Management & Maintenance
WPX.0011083	NW Support Programme - Ward 94	50 000	Support Services: S&S
WPX.0000435	Job Creation - Ward 94	100 000	Solid Waste Management
Total for Ward 94		1 850 000	
Ward 97			
WPX.0011084	NW Support Programme - Ward 97	70 000	Support Services: S&S
WPX.0010748	Capacity Building: Seniors - Ward 97	80 000	Area East
WPX.0000425	Job Creation - Ward 97	200 000	Solid Waste Management
Total for Ward 97		350 000	
Ward 98			
CPX.0013969-F1	Harare Business Hub - Boxing Equipment	50 000	Recreation & Parks
WPX.0010815	Sports Tournament - Ward 98	50 000	Recreation & Parks
WPX.0010749	Capacity Building: Seniors - Ward 98	50 000	Area East
WPX.0010840	Advance Computer Training - Ward 98	100 000	Social Development & ECD
WPX.0011085	NW Support Programme - Ward 98	50 000	Support Services: S&S
WPX.0010987	Learner Licence Training - Ward 98	50 000	Social Development & ECD
Total for Ward 98		350 000	
Ward 99			
CPX.0013765-F1	Sidewalk Construction - Ward 99	250 000	Asset Management & Maintenance
WPX.0010943	ECD Support - Ward 99	110 000	Social Development & ECD
WPX.0011086	NW Support Programme - Ward 99	100 000	Support Services: S&S
WPX.0010786	Conceptual Design of Community Facility	200 000	Area East
WPX.0010935	Disability Awareness - Ward 99	50 000	Social Development & ECD
WPX.0010826	Community Facility Workshops - Ward 99	100 000	Area East

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010813	Sports Tournament - Ward 99	60 000	Recreation & Parks
WPX.0010931	Capacity Building: Youth - Ward 99	100 000	Social Development & ECD
WPX.0010755	Capacity Building: Seniors - Ward 99	80 000	Area East
WPX.0010822	Heritage Event - Ward 99	100 000	Area East
WPX.0010986	Leadership Workshop - Ward 99	50 000	Social Development & ECD
WPX.0000436	Job Creation - Ward 99	200 000	Solid Waste Management
Total for Ward 99		1 400 000	
Multi-ward projects within Subcouncil 10			
CPX.0013519-F1	Ward Allocations 1819 - Subcouncil 10	450 000	Area East
Total for Multi-ward projects within Subcouncil 10		450 000	
Total for Subcouncil 10		5 100 000	

Subcouncil 11

Ward 40

CPX.0013407-F1	NW Equipment - Ward 40	50 000	Support Services: S&S
WPX.0010573	Heritage Event - Ward 40	100 000	Social Development & ECD
WPX.0010526	Capacity Building - Ward 40	110 000	Area Central
WPX.0010562	Sport Carnival - Ward 40	150 000	Recreation & Parks
WPX.0010483	NW Support Programme - Ward 40	50 000	Support Services: S&S
WPX.0010575	Life Skills Programme: Youth - Ward 40	50 000	Social Development & ECD
WPX.0010569	EPWP Home Based Social Care Prog - W40	80 000	Social Development & ECD
WPX.0010564	ECD Equipment - Ward 40	80 000	Social Development & ECD
WPX.0010530	Capacity Building: Youth - Ward 40	180 000	Area Central
Total for Ward 40		850 000	

Ward 44

CPX.0013438-F1	Upgrade Parks - Ward 44	210 000	Recreation & Parks
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<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
CPX.0013496-F1	Upgrade Park - Koperkring Park	100 000	Recreation & Parks
CPX.0013484-F1	Upgrade Park - Luyoloville	150 000	Recreation & Parks
WPX.0010571	Foetal Alcohol Syndrome Simulator - W44	30 000	Social Development & ECD
WPX.0010557	Sport & Recreation Programme - Ward 44	50 000	Recreation & Parks
WPX.0010579	Strengthening Families Prog - Ward 44	30 000	Social Development & ECD
WPX.0010531	Capacity Building: Youth - Ward 44	120 000	Area Central
WPX.0010581	Youth Skills Dev. Programmes - Ward 44	30 000	Social Development & ECD
WPX.0010527	Capacity Building - Ward 44	100 000	Area Central
WPX.0010560	16 Days of Activism - Ward 44	30 000	Social Development & ECD
Total for Ward 44		850 000	
Ward 46			
CPX.0013472-F1	Upgrade Park - Silika Walk Park	300 000	Recreation & Parks
CPX.0013408-F1	NW Equipment - Ward 46	40 000	Support Services: S&S
CPX.0013468-F1	Upgrade Park - Orion Park	320 000	Recreation & Parks
WPX.0010484	NW Support Programme - Ward 46	40 000	Support Services: S&S
WPX.0010577	Life Skills Programme: Youth - Ward 46	50 000	Social Development & ECD
WPX.0010528	Capacity Building - Ward 46	100 000	Area Central
Total for Ward 46		850 000	
Ward 47			
CPX.0013409-F1	NW Equipment - Ward 47	50 000	Support Services: S&S
CPX.0013494-F1	HP Com Centre - Recreational Equipment	50 000	Recreation & Parks
WPX.0010485	NW Support Programme - Ward 47	50 000	Support Services: S&S
WPX.0010552	Healthy Living Programme - Ward 47	200 000	Recreation & Parks
WPX.0010567	ECD Equipment - Ward 47	100 000	Social Development & ECD
WPX.0010529	Capacity Building - Ward 47	200 000	Area Central
Total for Ward 47		650 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Multi-ward projects within Subcouncil 11			
CPX.0013526-F1	Ward Allocations 1819 - Subcouncil 11	200 000	Area Central
Total for Multi-ward projects within Subcouncil 11		200 000	
Total for Subcouncil 11		3 400 000	
Subcouncil 12			
Ward 78			
CPX.0013996-F1	Westridge Library - Library Equipment	40 000	Library & Information Services
CPX.0013987-F1	Upgrade Sports Complex - Ward 78	210 000	Recreation & Parks
WPX.0011073	NW Protective Clothing - Ward 78	30 000	Support Services: S&S
WPX.0011093	Westridge Library - Debating Competition	10 000	Library & Information Services
WPX.0010759	Awareness Workshops - HIV & Aids - W78	10 000	City Health
WPX.0010852	Capacity Building Initiative - Ward 78	45 000	Area South
Total for Ward 78		345 000	
Ward 79			
CPX.0013823-F1	Fencing of POS - Ward 79	100 000	Recreation & Parks
CPX.0013898-F1	Sports Equipment at Hubs - Ward 79	40 000	Recreation & Parks
CPX.0013935-F1	Upgrade Park - Leadwood Park	100 000	Recreation & Parks
WPX.0010754	16 Days of Activism - Ward 79	50 000	Social Development & ECD
WPX.0011031	Health Awareness Programmes - Ward 79	10 000	City Health
WPX.0010590	Sports Programmes at Hubs - Ward 79	40 000	Recreation & Parks
WPX.0010853	Capacity Building Initiatives - Ward 79	110 000	Area South
WPX.0010841	Job Creation - Ward 79	100 000	Recreation & Parks
Total for Ward 79		550 000	
Ward 81			
CPX.0013983-F1	Upgrade Parks - Ward 81	300 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010843	Job Creation - Ward 81	150 000	Recreation & Parks
WPX.0010655	Environmental Awareness - Ward 81	30 000	Environmental Management
WPX.0010854	Capacity Building Initiatives - Ward 81	90 000	Area South
WPX.0010760	Awareness Workshops - HIV & Aids - W81	10 000	City Health
WPX.0010944	ECD Toolkits - Ward 81	60 000	Social Development & ECD
WPX.0010758	Awareness Workshops - Cancer - Ward 81	10 000	City Health
Total for Ward 81		650 000	
Ward 82			
CPX.0013731-F1	CCTV Camera - Ward 82	350 000	Metropolitan Police Services
CPX.0013826-F1	Tafelsig Clinic - Equipment	20 000	City Health
CPX.0013946-F1	Library Equipment - Ward 82	10 000	Library & Information Services
CPX.0013879-F1	Upgrade Park - Stromboli Park	80 000	Recreation & Parks
CPX.0013832-F1	Library Books & Material - Ward 82	20 000	Library & Information Services
CPX.0013927-F1	Upgrade Park - Mountain Park	330 000	Recreation & Parks
WPX.0010845	Job Creation - Ward 82	200 000	Recreation & Parks
WPX.0010864	Sports Day Programmes - Ward 82	32 000	Recreation & Parks
WPX.0010855	Capacity Building Initiatives - Ward 82	65 000	Area South
WPX.0010997	Skills Capacity Building for Youth - W82	163 000	Social Development & ECD
WPX.0011074	NW Protective Clothing - Ward 82	20 000	Support Services: S&S
WPX.0011088	Smoke Alarms - Ward 82	60 000	Fire Services
WPX.0010847	Life Skills Youth Camp - Ward 82	100 000	Recreation & Parks
Total for Ward 82		1 450 000	
Multi-ward projects within Subcouncil 12			
WPX.0010859	Grants-in-Aid - Subcouncil 12	405 000	Area South
Total for Multi-ward projects within Subcouncil 12		405 000	
Total for Subcouncil 12		3 400 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Subcouncil 13			
Ward 34			
CPX.0013313-F1	Upgrade Parks - Ward 34	200 000	Recreation & Parks
WPX.0010281	Capacity Building: Seniors - Ward 34	100 000	Area South
WPX.0009935	Area Cleaning - Ward 34	100 000	Solid Waste Management
Total for Ward 34		400 000	
Ward 35			
CPX.0013315-F1	Upgrade Parks - Ward 35	200 000	Recreation & Parks
WPX.0010289	Area Cleaning - Ward 35	100 000	Solid Waste Management
WPX.0010282	Capacity Building: Seniors - Ward 35	100 000	Area South
Total for Ward 35		400 000	
Ward 36			
CPX.0013343-F1	Upgrade Parks - Ward 36	200 000	Recreation & Parks
WPX.0010290	Area Cleaning - Ward 36	100 000	Solid Waste Management
WPX.0010283	Capacity Building: Seniors - Ward 36	100 000	Area South
Total for Ward 36		400 000	
Ward 80			
CPX.0013553-F1	Upgrade Parks - Ward 80	200 000	Recreation & Parks
WPX.0000431	Area Cleaning - Ward 80	100 000	Solid Waste Management
WPX.0010284	Capacity Building: Seniors - Ward 80	100 000	Area South
Total for Ward 80		400 000	
Ward 88			
CPX.0013317-F1	Upgrade Parks - Ward 88	200 000	Recreation & Parks
WPX.0010312	Area Cleaning - Ward 88	100 000	Solid Waste Management
WPX.0010285	Capacity Building: Seniors - Ward 88	100 000	Area South

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Total for Ward 88		400 000	
Multi-ward projects within Subcouncil 13			
CPX.0013375-F1	CCTV Cameras - Subcouncil 13	1 450 000	Metropolitan Police Services
WPX.0010169	Honouring of Calendar Events - SC13	300 000	City Health
WPX.0010686	Youth Skills Development - Subcouncil 13	500 000	Social Development & ECD
Total for Multi-ward projects within Subcouncil 13		2 250 000	
Total for Subcouncil 13		4 250 000	

Subcouncil 14

Ward 37

CPX.0013933-F1	Sound System - Ward 37	50 000	Area Central
WPX.0011060	Women's Day Event - Ward 37	50 000	Social Development & ECD
WPX.0011065	Youth Summit - Ward 37	50 000	Social Development & ECD
WPX.0010928	Senior Citizens Function - Ward 37	100 000	Area Central
WPX.0011055	Male Education Training Prog - Ward 37	50 000	Social Development & ECD
WPX.0011049	Heritage Day Function - Ward 37	50 000	Social Development & ECD
Total for Ward 37		350 000	

Ward 38

CPX.0013798-F1	Traffic Calming - Ward 38	120 000	Asset Management & Maintenance
CPX.0013859-F1	Park Constructions - Ward 38	50 000	Recreation & Parks
CPX.0013857-F1	Outdoor Gym Equipment - Ward 38	80 000	Recreation & Parks
CPX.0013845-F1	Endlovini Hall - Gym Equipment	20 000	Recreation & Parks
CPX.0013843-F1	Elukhanyisweni Hall - Gym Equipment	50 000	Recreation & Parks
WPX.0010873	Capacity Building - Ward 38	20 000	Area Central
WPX.0010782	NW Support Programme - Ward 38	30 000	Support Services: S&S
WPX.0010876	Capacity Building: Seniors - Ward 38	80 000	Area Central

WBS Element	Project Description	Proposed Budget 2018/19	Department
WPX.0011058	Arts & Culture Event - Ward 38	30 000	Social Development & ECD
WPX.0011043	Disability Awareness Event - Ward 38	80 000	Social Development & ECD
WPX.0010659	Grants-in-Aid - Ward 38	260 000	Area Central
WPX.0010926	Mandela Day Event - Ward 38	20 000	Area Central
WPX.0011066	Youth Summit - Ward 38	30 000	Social Development & ECD
WPX.0010962	Sports Festival - Ward 38	80 000	Recreation & Parks
Total for Ward 38		950 000	
Ward 39			
WPX.0010877	Capacity Building: Seniors - Ward 39	50 000	Area Central
WPX.0010964	Sports Festival - Ward 39	100 000	Recreation & Parks
WPX.0010951	Stationery for KTC Centre	20 000	Area Central
WPX.0010752	MJCP IT Education Prog - Ward 39	80 000	Information Systems & Technology
Total for Ward 39		250 000	
Ward 41			
WPX.0011050	Heritage Day Function - Ward 41	20 000	Social Development & ECD
WPX.0010924	Learner & Drivers Licence Training - W41	50 000	Area Central
WPX.0010660	Grants-in-Aid - Ward 41	50 000	Area Central
WPX.0010930	Stationery for Ikwezi Centre	20 000	Area Central
WPX.0011052	Home Based Care Training - Ward 41	20 000	Social Development & ECD
WPX.0011067	Youth Summit - Ward 41	40 000	Social Development & ECD
WPX.0011061	Women's Day Event - Ward 41	30 000	Social Development & ECD
WPX.0010874	Capacity Building - Ward 41	20 000	Area Central
WPX.0010878	Capacity Building: Seniors - Ward 41	100 000	Area Central
Total for Ward 41		350 000	
Ward 42			
CPX.0013841-F1	Upgrade Parks - Ward 42	1 000 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0011056	Male Education Training Prog - Ward 42	10 000	Social Development & ECD
WPX.0010875	Capacity Building - Ward 42	60 000	Area Central
WPX.0010921	Grants-in-Aid - Ward 42	40 000	Area Central
WPX.0011051	Heritage Day Function - Ward 42	30 000	Social Development & ECD
WPX.0011044	Disability Awareness Event - Ward 42	15 000	Social Development & ECD
WPX.0010879	Capacity Building: Seniors - Ward 42	80 000	Area Central
Total for Ward 42		1 235 000	
Ward 45			
CPX.0013861-F1	Upgrade Parks - Ward 45	400 000	Recreation & Parks
CPX.0013828-F1	Manenberg Library - Furn & Equipment	40 000	Library & Information Services
WPX.0010922	Grants-in-Aid - Ward 45	50 000	Area Central
WPX.0010880	Capacity Building: Seniors - Ward 45	60 000	Area Central
WPX.0011045	ECD Equipment - Ward 45	50 000	Social Development & ECD
Total for Ward 45		600 000	
Multi-ward projects within Subcouncil 14			
CPX.0013527-F1	Ward Allocations 1819 - Subcouncil 14	1 180 000	Area Central
WPX.0010645	Ward Allocations 1819 - Subcouncil 14	185 000	Area Central
Total for Multi-ward projects within Subcouncil 14		1 365 000	
Total for Subcouncil 14		5 100 000	
Subcouncil 15			
Ward 51			
CPX.0013263-F1	Upgrade Park - Ward 51	150 000	Recreation & Parks
CPX.0013265-F1	Sandile Ave Tennis Court - Upgrade	345 000	Recreation & Parks
WPX.0000414	Area Cleaning - Ward 51	80 000	Solid Waste Management
WPX.0010308	Seniors Recreation Day - Ward 51	60 000	Recreation & Parks

WBS Element	Project Description	Proposed Budget 2018/19	Department
WPX.0010347	Park Maintenance - Ward 51 Area 3	100 000	Recreation & Parks
WPX.0010352	Youth Festival - Ward 51	80 000	Recreation & Parks
Total for Ward 51		815 000	
Ward 52			
CPX.0013065-F1	Purchase of Furniture - Ward 52	10 000	Area North
CPX.0013287-F1	Sport Field Upgrade - Ward 52	200 000	Recreation & Parks
WPX.0010376	Youth Festival - Ward 52	180 000	Recreation & Parks
WPX.0000415	Area Cleaning - Ward 52	80 000	Solid Waste Management
WPX.0010321	Seniors Recreation Day - Ward 52	100 000	Recreation & Parks
WPX.0010349	Park Maintenance - Ward 52	150 000	Recreation & Parks
Total for Ward 52		720 000	
Ward 53			
CPX.0013291-F1	Upgrade Park - Ward 53 Area 1	60 000	Recreation & Parks
CPX.0012856-F1	MGV Clubhouse - Upgrade Phase 1	200 000	Recreation & Parks
CPX.0013289-F1	Upgrade Canal - H&R - Ward 53	190 000	Recreation & Parks
WPX.0010345	Park Maintenance - Ward 53 Area 2	150 000	Recreation & Parks
WPX.0010445	Rent-a-Cop - Ward 53	250 000	Law Enforcement, Traffic & Coordination
Total for Ward 53		850 000	
Ward 55			
CPX.0013267-F1	Upgrade Park - Unitas Park	60 000	Recreation & Parks
CPX.0013365-F1	Brooklyn Library - Books & Materials	15 000	Library & Information Services
CPX.0013271-F1	Upgrade Park - Pienaar Park	100 000	Recreation & Parks
CPX.0013162-F1	Traffic Calming - Ward 55	60 000	Asset Management & Maintenance
CPX.0013273-F1	Upgrade Park - Tygerhof Park	130 000	Recreation & Parks
CPX.0013269-F1	Multi Purpose Court Bayview - Upgrade	135 000	Recreation & Parks
WPX.0010441	Rent-a-Cop - Ward 55	250 000	Law Enforcement, Traffic & Coordination

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0000416	Area Cleaning - Ward 55	40 000	Solid Waste Management
WPX.0010291	Parks Cleaning & Clearing - Ward 55	40 000	Recreation & Parks
WPX.0010437	NW Support Programme - Ward 55	20 000	Support Services: S&S
Total for Ward 55		850 000	
Ward 56			
CPX.0013366-F1	Kensington Library - Books & Materials	30 000	Library & Information Services
CPX.0013417-F1	CCTV Cameras - Ward 56	120 000	Metropolitan Police Services
CPX.0013275-F1	Upgrade Park - Ward 56	200 000	Recreation & Parks
CPX.0013293-F1	Maitland Town Hall - Upgrade	100 000	Recreation & Parks
CPX.0013368-F1	Maitland Library - Books & Materials	20 000	Library & Information Services
WPX.0000417	Area Cleaning - Ward 56	55 000	Solid Waste Management
WPX.0010323	Seniors Recreation Day - Ward 56	20 000	Recreation & Parks
WPX.0010383	Kensington Library - Programmes	20 000	Library & Information Services
WPX.0010385	Maitland Library - Programmes	15 000	Library & Information Services
WPX.0010417	Rent-a-Cop - Ward 56	250 000	Law Enforcement, Traffic & Coordination
WPX.0010325	Soccer Tournament - Maitland	20 000	Recreation & Parks
Total for Ward 56		850 000	
Multi-ward projects within Subcouncil 15			
CPX.0013073-F1	NW Communication Equipment - Langa	35 000	Support Services: S&S
CPX.0013295-F1	Upgrade Canal - Langa	100 000	Recreation & Parks
WPX.0010434	NW Support Programme - Langa	30 000	Support Services: S&S
Total for Multi-ward projects within Subcouncil 15		165 000	
Total for Subcouncil 15		4 250 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Subcouncil 16			
Ward 54			
CPX.0013547-F1	Upgrade Parks & POS - Ward 54	150 000	Recreation & Parks
WPX.0010443	Rent-a-Cop - Ward 54	253 000	Law Enforcement, Traffic & Coordination
WPX.0010343	Maintenance Parks & POS - Ward 54	105 000	Recreation & Parks
WPX.0010070	Traffic Officer - Ward 54	342 000	Law Enforcement, Traffic & Coordination
Total for Ward 54		850 000	
Ward 57			
CPX.0013079-F1	Fencing - Ward 57	42 000	Asset Management & Maintenance
CPX.0013347-F1	Gym Equipment - Ward 57	458 000	Recreation & Parks
CPX.0013171-F1	Upgrade Parks & POS - Ward 57	200 000	Recreation & Parks
WPX.0011069	NW Patrol Equipment - Ward 57	150 000	Support Services: S&S
Total for Ward 57		850 000	
Ward 74			
CPX.0013555-F1	Hout Bay Pedestrian Upgrade - Ward 74	500 000	Asset Management & Maintenance
CPX.0013355-F1	Upgrade Parks & POS - Ward 74	250 000	Recreation & Parks
WPX.0010392	Maintenance Parks & POS - Ward 74	100 000	Recreation & Parks
Total for Ward 74		850 000	
Ward 77			
CPX.0013080-F1	Fencing - Ward 77	200 000	Asset Management & Maintenance
CPX.0013077-F1	Radio Comm Equipment - Ward 77	55 000	Support Services: S&S
CPX.0013551-F1	Upgrade Parks & POS - Ward 77	475 000	Recreation & Parks
WPX.0010438	NW: Patrol Equipment - Ward 77	20 000	Support Services: S&S
WPX.0010394	Maintenance Parks & POS - Ward 77	100 000	Recreation & Parks
Total for Ward 77		850 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 115			
CPX.0013545-F1	Upgrade Parks & POS - Ward 115	487 000	Recreation & Parks
CPX.0013078-F1	Fencing - Ward 115	60 000	Asset Management & Maintenance
WPX.0010714	Street Cleaning - Ward 115	50 000	Solid Waste Management
WPX.0010461	Rent-a-Cop - Long Street	253 000	Law Enforcement, Traffic & Coordination
Total for Ward 115		850 000	
Total for Subcouncil 16		4 250 000	
Subcouncil 17			
Ward 48			
CPX.0013416-F1	CCTV Cameras - Ward 48	250 000	Metropolitan Police Services
CPX.0013121-F1	Tarring - Turflyn Walk, Pinate Est	161 000	Asset Management & Maintenance
CPX.0013339-F1	Upgrade Park - Pearl Crescent Park	329 000	Recreation & Parks
WPX.0010264	Youth Development - Ward 48	30 000	Recreation & Parks
WPX.0010234	Capacity Building: Seniors - Ward 48	70 000	Area Central
Total for Ward 48		840 000	
Ward 49			
CPX.0010154-F1	Landscaping - Bhunga Avenue	120 000	Recreation & Parks
CPX.0013361-F1	Athlone Library - Furniture	20 000	Library & Information Services
CPX.0013341-F1	Upgrade Park - Bhunga Ave	100 000	Recreation & Parks
CPX.0013363-F1	Bridgetown Library - Media material	20 000	Library & Information Services
WPX.0010235	Capacity Building: Seniors - Ward 49	80 000	Area Central
WPX.0010412	Park Attendants - Ward 49	160 000	Recreation & Parks
WPX.0010340	Youth Development - Ward 49	50 000	Recreation & Parks
WPX.0010430	Arts & Culture Programme - Ward 49	47 000	Social Development & ECD
WPX.0010664	ECD Equipment - Hazendal Crèche	10 000	Social Development & ECD
WPX.0010449	Rent-a-Cop - Ward 49	253 000	Law Enforcement, Traffic & Coordination

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Total for Ward 49		860 000	
Ward 60			
CPX.0013072-F1	NW Communication Equipment - Ward 60	70 000	Support Services: S&S
CPX.0013163-F1	Traffic Calming - Ward 60	240 000	Asset Management & Maintenance
WPX.0010414	Park Attendants - Ward 60	120 000	Recreation & Parks
WPX.0010384	Lansdowne Library - Programmes W60	10 000	Library & Information Services
WPX.0010192	Employ Field Worker - Ward 60	170 000	Informal Settlements & Backyarders
WPX.0010374	Repairs - Chukker Road Complex	200 000	Recreation & Parks
WPX.0010236	Capacity Building: Seniors - Ward 60	20 000	Area Central
WPX.0010680	Women & Youth Activities - Ward 60	20 000	Social Development & ECD
Total for Ward 60		850 000	
Total for Subcouncil 17		2 550 000	
Subcouncil 18			
Ward 63			
CPX.0013961-F1	Upgrade Parks - Ward 63	420 000	Recreation & Parks
CPX.0013745-F1	Traffic Calming - Ward 63	120 000	Asset Management & Maintenance
CPX.0013804-F1	CCTV Cameras - Ward 63	100 000	Metropolitan Police Services
WPX.0010995	Safety & Wellness: Seniors - Ward 63	30 000	Social Development & ECD
WPX.0010711	Area Cleaning/Street Sweeping - Ward 63	70 000	Solid Waste Management
WPX.0010802	William Herbert SF - Maintenance	80 000	Recreation & Parks
WPX.0011023	Youth Skills Development - Ward 63	30 000	Social Development & ECD
Total for Ward 63		850 000	
Ward 65			
CPX.0013746-F1	Traffic Calming - Ward 65	100 000	Asset Management & Maintenance
CPX.0013888-F1	Sound Equipment - Ward 65	40 000	Recreation & Parks

WBS Element	Project Description	Proposed Budget 2018/19	Department
CPX.0013963-F1	Upgrade Parks - Ward 65	200 000	Recreation & Parks
CPX.0013948-F1	Lotus River Library - Media Material	60 000	Library & Information Services
CPX.0013813-F1	CCTV Camera - Ward 65	250 000	Metropolitan Police Services
CPX.0013767-F1	Footway Upgrades - Ward 65	100 000	Asset Management & Maintenance
WPX.0011008	Youth Development - Ward 65	30 000	Social Development & ECD
WPX.0010588	Youth Development - Ward 65	20 000	Recreation & Parks
WPX.0010909	Lotus River Library - Reading Comp	20 000	Library & Information Services
WPX.0010771	Health & Wellness Prog: Sr - Ward 65	30 000	Recreation & Parks
Total for Ward 65		850 000	
Ward 66			
CPX.0013874-F1	Ottery Library - Equipment	70 000	Library & Information Services
CPX.0013805-F1	CCTV Cameras - Ward 66	200 000	Metropolitan Police Services
CPX.0013595-F1	Footway Construction - Ward 66	100 000	Asset Management & Maintenance
CPX.0013965-F1	Upgrade Parks - Ward 66	150 000	Recreation & Parks
WPX.0010780	Healthy Living Prog: Youth - Ward 66	160 000	Recreation & Parks
WPX.0011091	Ottery Library - Reading Programme	20 000	Library & Information Services
WPX.0011077	NW Support Programme - Ward 66	50 000	Support Services: S&S
WPX.0010947	Employ MJCP workers - Ward 66	40 000	Social Development & ECD
WPX.0010996	Safety & Wellness: Seniors - Ward 66	60 000	Social Development & ECD
Total for Ward 66		850 000	
Ward 67			
CPX.0013971-F1	Sea Winds Community Centre - Equipment	10 000	Recreation & Parks
CPX.0013747-F1	Traffic Calming - Ward 67	140 000	Asset Management & Maintenance
WPX.0011015	Youth Peer Counselling - Ward 67	25 000	Social Development & ECD
WPX.0011002	Women's Day Programme - Ward 67	25 000	Social Development & ECD
WPX.0011007	Youth Dev: Entrepreneur Prog - Ward 67	170 000	Social Development & ECD
WPX.0010586	Youth Development Camp - Ward 67	45 000	Recreation & Parks

WBS Element	Project Description	Proposed Budget 2018/19	Department
WPX.0010729	Children's Programme - Ward 67	25 000	Recreation & Parks
WPX.0010774	Health & Wellness Prog: Sr - Ward 67	20 000	Recreation & Parks
WPX.0010800	Health & Wellness Prog: Sr - Ward 67	30 000	Recreation & Parks
WPX.0010860	Grants-in-Aid - Ward 67	200 000	Area South
WPX.0011078	NW Support Programme - Ward 67	50 000	Support Services: S&S
WPX.0010948	Employ MJCP workers - Ward 67	30 000	Social Development & ECD
WPX.0010942	ECD Support - Ward 67	80 000	Social Development & ECD
Total for Ward 67		850 000	
Ward 68			
CPX.0013806-F1	CCTV Cameras - Ward 68	200 000	Metropolitan Police Services
CPX.0013713-F1	NW Communication Equipment - Ward 68	50 000	Support Services: S&S
CPX.0013768-F1	Footway Upgrades - Ward 68	100 000	Asset Management & Maintenance
CPX.0013977-F1	Upgrade Parks - Ward 68	150 000	Recreation & Parks
WPX.0010945	ECD: Capacity Building - Ward 68	50 000	Social Development & ECD
WPX.0010722	Install Christmas Trees - Ward 68	50 000	Electricity Generation & Distribution
WPX.0010761	Maintenance CCTV Cameras - Ward 68	30 000	Metropolitan Police Services
WPX.0010776	Health & Wellness Prog: Sr - Ward 68	30 000	Recreation & Parks
WPX.0010871	Grants-in-Aid - Ward 68	140 000	Area South
WPX.0011079	NW Support Programme - Ward 68	50 000	Support Services: S&S
Total for Ward 68		850 000	
Ward 110			
CPX.0013800-F1	CCTV Cameras - Ward 110	360 000	Metropolitan Police Services
CPX.0013711-F1	NW Communication Equipment - Ward 110	50 000	Support Services: S&S
WPX.0010750	Maintenance CCTV Cameras - Ward 110	30 000	Metropolitan Police Services
WPX.0011006	Youth Dev: Entrepreneur Prog - Ward 110	80 000	Social Development & ECD
WPX.0010946	Employ MJCP workers - Ward 110	100 000	Social Development & ECD
WPX.0011075	NW Support Programme - Ward 110	40 000	Support Services: S&S

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010994	Safety & Wellness: Seniors - Ward 110	70 000	Social Development & ECD
WPX.0010911	Arts & Culture Prog: Youth - Ward 110	50 000	Social Development & ECD
WPX.0010778	Healthy Living Prog: Youth - Ward 110	70 000	Recreation & Parks
Total for Ward 110		850 000	
Total for Subcouncil 18		5 100 000	

Subcouncil 19

Ward 61

WPX.0010286	Grants-in-Aid - Ward 61	200 000	Area South
WPX.0010676	Street People Programme - Ward 61	150 000	Social Development & ECD
Total for Ward 61		350 000	

Ward 64

CPX.0013428-F1	Vehicle for Law Enforcement - Ward 64	350 000	Law Enforcement, Traffic & Coordination
Total for Ward 64		350 000	

Ward 69

CPX.0013116-F1	Roads Upgrade - Ward 69	100 000	Asset Management & Maintenance
Total for Ward 69		100 000	

Multi-ward projects within Subcouncil 19

CPX.0013400-F1	CCTV Cameras - Wards 64 & 69	280 000	Metropolitan Police Services
WPX.0010668	Family Officers - MasiP & Subcouncil 19	70 000	Social Development & ECD
WPX.0010193	Employ Field Workers - Wards 61 & 69	400 000	Informal Settlements & Backyarders
WPX.0010196	Rent-a-Cop - Wards 61 & 64	700 000	Law Enforcement, Traffic & Coordination
WPX.0010206	Alien Vegetation removal - Wards 61 & 69	300 000	Environmental Management
Total for Multi-ward projects within Subcouncil 19		1 750 000	

Total for Subcouncil 19		2 550 000	
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<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Subcouncil 20			
Ward 58			
CPX.0013083-F1	Roads Upgrade - Ward 58	130 000	Asset Management & Maintenance
CPX.0013418-F1	CCTV Cameras - Ward 58	150 000	Metropolitan Police Services
CPX.0013541-F1	Upgrade Parks - Ward 58	300 000	Recreation & Parks
WPX.0010474	Law Enforcement Officer - Ward 58	253 000	Law Enforcement, Traffic & Coordination
Total for Ward 58		833 000	
Ward 59			
CPX.0013084-F1	Roads Upgrade - Ward 59	180 000	Asset Management & Maintenance
CPX.0013100-F1	Claremont Library - Media Material	78 500	Library & Information Services
CPX.0013319-F1	Upgrade Parks & POS - Ward 59	152 000	Recreation & Parks
CPX.0013104-F1	Rondebosch Library - Media Material	78 500	Library & Information Services
CPX.0013374-F1	CCTV Cameras - Kenilworth CBD	100 000	Metropolitan Police Services
WPX.0010168	Claremont Clinic - Awareness Programme	25 000	City Health
WPX.0010472	Law Enforcement Officer - Ward 59	253 000	Law Enforcement, Traffic & Coordination
Total for Ward 59		867 000	
Ward 62			
CPX.0013419-F1	CCTV Cameras - Ward 62	102 000	Metropolitan Police Services
CPX.0013549-F1	Upgrade Parks & POS - Ward 62	150 000	Recreation & Parks
CPX.0013358-F1	Wynberg Library - Media Material	40 000	Library & Information Services
CPX.0013095-F1	Roads Upgrade - Ward 62	150 000	Asset Management & Maintenance
CPX.0013360-F1	Wynberg Library - Furniture & Equipment	15 000	Library & Information Services
WPX.0010381	Educational Programmes - Ward 62	10 000	Library & Information Services
WPX.0010306	Recreation Holiday Prog - Gabriel Estate	10 000	Recreation & Parks
WPX.0010470	Law Enforcement Officer - Ward 62	253 000	Law Enforcement, Traffic & Coordination
WPX.0010380	Maintain Greenbelts - Ward 62	120 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Total for Ward 62		850 000	
Ward 71			
CPX.0013357-F1	Tokai Library - Media Material	40 000	Library & Information Services
CPX.0013420-F1	CCTV Cameras - Ward 71	150 000	Metropolitan Police Services
CPX.0013543-F1	Upgrade Parks - Ward 71	100 000	Recreation & Parks
CPX.0013119-F1	Sidewalks Upgrade - Ward 71	100 000	Asset Management & Maintenance
WPX.0010367	Park Maintenance - Ward 71	100 000	Recreation & Parks
WPX.0010468	Law Enforcement Officer - Ward 71	253 000	Law Enforcement, Traffic & Coordination
WPX.0010440	Educational Programmes - Ward 71	20 000	Library & Information Services
WPX.0010245	Sport & Rec Seniors Programme - Ward 71	30 000	Recreation & Parks
WPX.0010329	Sport & Rec Youth Programme - Ward 71	57 000	Recreation & Parks
Total for Ward 71		850 000	
Ward 72			
CPX.0013323-F1	Princess Vlei Eco Centre - Furniture	20 000	Recreation & Parks
CPX.0013333-F1	Allenby Drive Sports Facility - Equipm	30 000	Recreation & Parks
CPX.0013321-F1	Groenewald Sports Facility - Equipment	50 000	Recreation & Parks
CPX.0002714-F1	Allenby Drive Sports Facility - Upgrade	20 000	Recreation & Parks
CPX.0013505-F1	Upgrade Parks & POS - Ward 72	450 000	Recreation & Parks
WPX.0010331	Sport & Rec Youth Programme - Ward 72	17 000	Recreation & Parks
WPX.0010466	Law Enforcement Officer - Ward 72	253 000	Law Enforcement, Traffic & Coordination
WPX.0010327	Sport & Rec Seniors Programme - Ward 72	10 000	Recreation & Parks
Total for Ward 72		850 000	
Ward 73			
CPX.0013117-F1	Roads Upgrade - Ward 73	50 000	Asset Management & Maintenance
CPX.0013102-F1	Meadowridge Library - Equipment	20 000	Library & Information Services
CPX.0013951-F1	Upgrade Parks & POS - Ward 73	260 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
CPX.0013356-F1	Southfield Library - Media Materials	15 000	Library & Information Services
CPX.0013103-F1	Plumstead Library - Media Material	20 000	Library & Information Services
CPX.0013105-F1	Southfield Library - Furniture	5 000	Library & Information Services
CPX.0013325-F1	Sports Equipment - Ward 73	50 000	Recreation & Parks
WPX.0010674	Social Development Programmes - Ward 73	40 000	Social Development & ECD
WPX.0010369	Parks Cleansing - MJCP Workers - Ward 73	25 000	Recreation & Parks
WPX.0010387	Plumstead Library - Skills Programme	10 000	Library & Information Services
WPX.0010311	Area Cleaning - Ward 73	36 000	Solid Waste Management
WPX.0010386	Meadowridge Library - Skills Programme	10 000	Library & Information Services
WPX.0010535	Sports Holiday Programme - Steurhof	10 000	Recreation & Parks
WPX.0010389	Southfield Library - Skills Programme	10 000	Library & Information Services
WPX.0010421	Maintenance CCTV Cameras - Ward 73	36 000	Metropolitan Police Services
WPX.0010464	Law Enforcement Officer - Ward 73	253 000	Law Enforcement, Traffic & Coordination
Total for Ward 73		850 000	
Total for Subcouncil 20		5 100 000	

Subcouncil 21

Ward 11

CPX.0013851-F1	Outdoor Gym Equipment - Ward 11	100 000	Recreation & Parks
CPX.0013944-F1	Upgrade Parks - Ward 11	90 000	Recreation & Parks
CPX.0013886-F1	Serepta Sports Complex - Sport Equipment	20 000	Recreation & Parks
CPX.0013754-F1	Sidewalk Construction - Ward 11	100 000	Asset Management & Maintenance
CPX.0013704-F1	Parks Lighting - Ward 11	50 000	Recreation & Parks
CPX.0013799-F1	CCTV Cameras - Ward 11	100 000	Metropolitan Police Services
CPX.0013830-F1	Kuils River Library - Books & Materials	15 000	Library & Information Services
CPX.0013875-F1	PD Paulse Library - Books & Materials	15 000	Library & Information Services
CPX.0013740-F1	Traffic Calming - Ward 11	100 000	Asset Management & Maintenance

WBS Element	Project Description	Proposed Budget 2018/19	Department
WPX.0010783	Capacity Building: Youth - Ward 11	10 000	Area East
WPX.0010717	Capacity Building - Ward 11	70 000	Area East
WPX.0010725	Bush Clearing - Ward 11	50 000	Recreation & Parks
WPX.0010736	Environmental Awareness - Ward 11	30 000	Environmental Management
WPX.0010940	ECD Educational Programmes - Ward 11	20 000	Social Development & ECD
WPX.0010991	Life Skills Programme: Youth - Ward 11	20 000	Social Development & ECD
WPX.0011012	Youth Development Programme - Ward 11	40 000	Social Development & ECD
WPX.0010973	Gender Awareness Programmes - Ward 11	20 000	Social Development & ECD
Total for Ward 11		850 000	
Ward 19			
CPX.0013744-F1	Traffic Calming - Ward 19	50 000	Asset Management & Maintenance
CPX.0013699-F1	Upgrade Taxi Rank - Wesbank	200 000	Asset Management & Maintenance
CPX.0013802-F1	CCTV Cameras - Ward 19	90 000	Metropolitan Police Services
CPX.0013957-F1	Upgrade Parks - Ward 19	350 000	Recreation & Parks
CPX.0013758-F1	Sidewalk Construction - Ward 19	50 000	Asset Management & Maintenance
WPX.0010742	Capacity Building - Ward 19	50 000	Area East
WPX.0010974	Gender Awareness Programmes - Ward 19	20 000	Social Development & ECD
WPX.0010804	Youth Development - Ward 19	10 000	Recreation & Parks
WPX.0010866	Sports Equipment - Ward 19	10 000	Recreation & Parks
WPX.0010654	Environmental Awareness - Ward 19	10 000	Environmental Management
WPX.0010767	Heritage Awareness Programmes - Ward 19	10 000	Recreation & Parks
Total for Ward 19		850 000	
Ward 108			
CPX.0013967-F1	Blue Downs Sport Complex - Sport Equipm	30 000	Recreation & Parks
CPX.0013811-F1	CCTV Camera - Ward 108	180 000	Metropolitan Police Services
CPX.0013849-F1	Outdoor Gym Equipment - Ward 108	50 000	Recreation & Parks
CPX.0013739-F1	Traffic Calming - Ward 108	100 000	Asset Management & Maintenance

WBS Element	Project Description	Proposed Budget 2018/19	Department
CPX.0013940-F1	Upgrade Parks - Ward 108	210 000	Recreation & Parks
WPX.0010939	ECD Educational Programmes - Ward 108	20 000	Social Development & ECD
WPX.0010990	Life Skills Programme: Youth - Ward 108	100 000	Social Development & ECD
WPX.0010904	Sports Programmes - Ward 108	20 000	Recreation & Parks
WPX.0010972	Gender Awareness Programmes - Ward 108	20 000	Social Development & ECD
WPX.0010713	Street Sweeping - Ward 108	20 000	Solid Waste Management
WPX.0010989	Life Skills Programme: Youth - Ward 108	20 000	Social Development & ECD
WPX.0010716	Capacity Building - Ward 108	60 000	Area East
WPX.0010794	Job Creation - Ward 108	20 000	Recreation & Parks
Total for Ward 108		850 000	
Total for Subcouncil 21		2 550 000	

Subcouncil 22

Ward 14

CPX.0013945-F1	Upgrade Parks - Ward 14	300 000	Recreation & Parks
CPX.0013755-F1	Sidewalk Construction - Ward 14	200 000	Asset Management & Maintenance
CPX.0013853-F1	Outdoor Gym Equipment - Ward 14	80 000	Recreation & Parks
WPX.0011018	Youth Skills Dev. Programmes - Ward 14	70 000	Social Development & ECD
WPX.0010719	Capacity Building - Ward 14	60 000	Area East
WPX.0010983	Holiday Programmes - Ward 14	20 000	Social Development & ECD
WPX.0010937	ECD Development Programme - Ward 14	20 000	Social Development & ECD
WPX.0011076	NW Support Programme - Ward 14	100 000	Support Services: S&S
Total for Ward 14		850 000	

Ward 16

CPX.0013756-F1	Sidewalk Construction - Ward 16	100 000	Asset Management & Maintenance
CPX.0013742-F1	Traffic Calming - Ward 16	130 000	Asset Management & Maintenance
CPX.0013855-F1	Outdoor Gym Equipment - Ward 16	40 000	Recreation & Parks

WBS Element	Project Description	Proposed Budget 2018/19	Department
CPX.0013956-F1	Upgrade Parks - Ward 16	200 000	Recreation & Parks
CPX.0013834-F1	Eersteriver Library - Books & Materials	30 000	Library & Information Services
WPX.0011019	Youth Skills Dev. Programmes - Ward 16	50 000	Social Development & ECD
WPX.0010770	Job Creation - Eersteriver Canal	100 000	Recreation & Parks
WPX.0010720	Capacity Building - Ward 16	35 000	Area East
WPX.0010656	Environmental Education - Ward 16	20 000	Environmental Management
WPX.0010757	Mfuleni Community Hall - Maintenance	75 000	Recreation & Parks
WPX.0010912	Awareness & Educational Programmes - W16	20 000	Social Development & ECD
WPX.0010920	Capacity Building: Women - Ward 16	30 000	Social Development & ECD
WPX.0010819	Sports Programmes - Ward 16	20 000	Recreation & Parks
Total for Ward 16		850 000	
Ward 17			
CPX.0013743-F1	Traffic Calming - Ward 17	50 000	Asset Management & Maintenance
CPX.0013867-F1	Outdoor Gym Equipment - Ward 17	20 000	Recreation & Parks
CPX.0013700-F1	Road Infrastructure - Ward 17	500 000	Asset Management & Maintenance
CPX.0013757-F1	Sidewalk Construction - Ward 17	100 000	Asset Management & Maintenance
WPX.0011020	Youth Skills Dev. Programmes - Ward 17	40 000	Social Development & ECD
WPX.0010938	ECD Development Programme - Ward 17	20 000	Social Development & ECD
WPX.0010881	Sports Programmes - Ward 17	20 000	Recreation & Parks
WPX.0011003	Womens Skills Development - Ward 17	40 000	Social Development & ECD
WPX.0010741	Capacity Building - Ward 17	60 000	Area East
Total for Ward 17		850 000	
Ward 114			
WPX.0011017	Youth Skills Dev. Programmes - Ward 114	150 000	Social Development & ECD
WPX.0010718	Capacity Building - Ward 114	200 000	Area East
WPX.0010883	Youth Day Programme - Ward 114	130 000	Recreation & Parks
WPX.0010832	Grants-in-Aid - Ward 114	50 000	Area East

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010993	Organisational Leadership Skills - W114	250 000	Social Development & ECD
WPX.0010849	Sports Tournament - Ward 114	70 000	Recreation & Parks
Total for Ward 114		850 000	
Total for Subcouncil 22		3 400 000	

Subcouncil 23

Ward 33

CPX.0013712-F1	NW Communication Equipment - Ward 33	50 000	Support Services: S&S
CPX.0013958-F1	Upgrade Parks - Ward 33	400 000	Recreation & Parks
WPX.0011000	Women Empowerment Programme - Ward 33	100 000	Social Development & ECD
WPX.0010992	Life Skills Programme: Youth - Ward 33	100 000	Social Development & ECD
WPX.0010796	Job Creation - Ward 33	100 000	Recreation & Parks
WPX.0010870	Sports Equipment - Ward 33	50 000	Recreation & Parks
WPX.0010980	Heritage Day Event - Ward 33	50 000	Social Development & ECD
Total for Ward 33		850 000	

Ward 43

CPX.0013901-F1	Strandfontein SF - Install Floodlights	250 000	Recreation & Parks
CPX.0013803-F1	CCTV Cameras - Ward 43	250 000	Metropolitan Police Services
CPX.0013959-F1	Upgrade Parks - Ward 43	150 000	Recreation & Parks
WPX.0010856	Capacity Building: Women - Ward 43	50 000	Area South
WPX.0010862	Seniors Recreation Day - Ward 43	50 000	Recreation & Parks
WPX.0010817	Youth Development Camp - Ward 43	50 000	Recreation & Parks
Total for Ward 43		800 000	

Ward 75

CPX.0013772-F1	Tarring of Courtyards - Ward 75	100 000	Asset Management & Maintenance
CPX.0013979-F1	Upgrade Parks - Ward 75	200 000	Recreation & Parks

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
CPX.0013714-F1	NW Communication Equipment - Ward 75	40 000	Support Services: S&S
CPX.0013825-F1	Johannes Meintjies Park - Disabled Ramp	50 000	Recreation & Parks
CPX.0013736-F1	Sidewalk Construction - Suffolk Road	100 000	Asset Management & Maintenance
CPX.0013737-F1	Traffic Calming - Artemis Street	100 000	Asset Management & Maintenance
CPX.0013909-F1	Upgrade Park - Dune Drive Park	100 000	Recreation & Parks
WPX.0010984	Home Based Companion Programme - Ward 75	50 000	Social Development & ECD
WPX.0010798	Job Creation - Ward 75	60 000	Recreation & Parks
Total for Ward 75		800 000	
Ward 76			
CPX.0013981-F1	Upgrade Parks - Ward 76	500 000	Recreation & Parks
CPX.0013715-F1	NW Communication Equipment - Ward 76	40 000	Support Services: S&S
WPX.0010941	ECD Equipment - Ward 76	40 000	Social Development & ECD
WPX.0010739	Job Creation - Ward 76	140 000	Recreation & Parks
WPX.0010985	Home Based Companion Programme - Ward 76	40 000	Social Development & ECD
WPX.0010857	Capacity Building: Women - Ward 76	40 000	Area South
Total for Ward 76		800 000	
Multi-ward projects within Subcouncil 23			
WPX.0010932	Concert in the Park - Subcouncil 23	150 000	Social Development & ECD
Total for Multi-ward projects within Subcouncil 23		150 000	
Total for Subcouncil 23		3 400 000	
Subcouncil 24			
Ward 15			
CPX.0013702-F1	Park Constructions - Ward 15	65 000	Recreation & Parks
CPX.0013930-F1	Upgrade Park - Pointsettia Park	40 000	Recreation & Parks
CPX.0013741-F1	Traffic Calming - Ward 15	60 000	Asset Management & Maintenance

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
CPX.0013911-F1	Upgrade Park - Firgrove Play Park	30 000	Recreation & Parks
CPX.0013801-F1	CCTV Cameras - Ward 15	150 000	Metropolitan Police Services
WPX.0010762	Rent-a-Cop - Ward 15	250 000	Law Enforcement, Traffic & Coordination
WPX.0010833	Grants-in-Aid - Ward 15	110 000	Area East
WPX.0010538	Park Maintenance - Renostervoël Park	25 000	Recreation & Parks
WPX.0010709	Canal Cleaning - Ward 15	50 000	Asset Management & Maintenance
WPX.0011068	NW Patrol Equipment - Ward 15	10 000	Support Services: S&S
WPX.0010540	Park Maintenance - Ward 15	60 000	Recreation & Parks
Total for Ward 15		850 000	
Ward 84			
CPX.0013863-F1	Upgrade Park - Sir Lowry's Pass Village	30 000	Recreation & Parks
CPX.0013915-F1	Upgrade Park - Immelman Park	10 000	Recreation & Parks
CPX.0013760-F1	Sidewalk Construction - Ward 84	80 000	Asset Management & Maintenance
CPX.0013913-F1	Upgrade Park - Garden Village	10 000	Recreation & Parks
CPX.0013939-F1	Upgrade Park - Van Der Stel	20 000	Recreation & Parks
CPX.0013749-F1	Traffic Calming - Ward 84	100 000	Asset Management & Maintenance
CPX.0013807-F1	CCTV Cameras - Ward 84	100 000	Metropolitan Police Services
WPX.0010949	Employ Outreach Worker - Ward 84	50 000	Social Development & ECD
WPX.0011070	NW Patrol Equipment - Ward 84	20 000	Support Services: S&S
WPX.0010763	Rent-a-Cop - Ward 84	200 000	Law Enforcement, Traffic & Coordination
WPX.0010835	Grants-in-Aid - Ward 84	30 000	Area East
WPX.0000419	Area Cleaning - Ward 84	50 000	Solid Waste Management
WPX.0010734	Streetnames & road markings - Ward 84	50 000	Asset Management & Maintenance
WPX.0010708	Canal Cleaning - Sir Lowrys Pass Village	20 000	Asset Management & Maintenance
WPX.0010789	Festival of Lights - Ward 84	50 000	Area East
WPX.0011010	Youth Development - Ward 84	30 000	Social Development & ECD
Total for Ward 84		850 000	

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
Ward 95			
CPX.0013726-F1	NW Communication Equipment - Ward 95	75 000	Support Services: S&S
CPX.0013985-F1	Upgrade Parks - Ward 95	500 000	Recreation & Parks
WPX.0010884	Sports Tournament - Ward 95	100 000	Recreation & Parks
WPX.0010824	Public Functions - Ward 95	100 000	Area East
WPX.0011071	NW Patrol Equipment - Ward 95	75 000	Support Services: S&S
Total for Ward 95		850 000	
Ward 96			
CPX.0013753-F1	Traffic Calming - Ward 96	100 000	Asset Management & Maintenance
CPX.0013872-F1	Nazeema Isaacs Library - Books	20 000	Library & Information Services
CPX.0013764-F1	Sidewalk Construction - Ward 96	250 000	Asset Management & Maintenance
WPX.0010839	Grants-in-Aid - Ward 96	100 000	Area East
WPX.0011072	NW Patrol Equipment - Ward 96	50 000	Support Services: S&S
WPX.0011001	Women's Programme - Ward 96	20 000	Social Development & ECD
WPX.0011016	Youth Programme - Ward 96	20 000	Social Development & ECD
WPX.0010790	Festival of Lights - Ward 96	160 000	Area East
WPX.0010982	Heritage Day Event - Ward 96	80 000	Social Development & ECD
WPX.0010868	Sport Clinic - Ward 96	50 000	Recreation & Parks
Total for Ward 96		850 000	
Ward 109			
CPX.0013942-F1	Upgrade Parks - Ward 109	50 000	Recreation & Parks
CPX.0013916-F1	Macassar Sportsfield - Sports Equipment	50 000	Recreation & Parks
CPX.0013920-F1	S Kuhn Civic Centre - Sound Equipment	75 000	Recreation & Parks
CPX.0013894-F1	Macassar Old Hal - Bowling Facility	100 000	Recreation & Parks
CPX.0013918-F1	Macassar Sportsfield - Upgrade	100 000	Recreation & Parks
CPX.0013797-F1	CCTV Cameras - Ward 109	200 000	Metropolitan Police Services
WPX.0010788	Festival of Lights - Ward 109	25 000	Area East

<i>WBS Element</i>	<i>Project Description</i>	<i>Proposed Budget 2018/19</i>	<i>Department</i>
WPX.0010998	Women Capacity Building - Ward 109	20 000	Social Development & ECD
WPX.0010830	Youth Praise Festival - Ward 109	50 000	Area East
WPX.0010792	Job Creation - Ward 109	50 000	Recreation & Parks
WPX.0010707	Canal Cleaning - Ward 109	50 000	Asset Management & Maintenance
WPX.0010906	Sports Programmes - Ward 109	40 000	Recreation & Parks
WPX.0011011	Youth Development Programme - Ward 109	20 000	Social Development & ECD
WPX.0011004	Youth Awareness Programme - Ward 109	20 000	Social Development & ECD
Total for Ward 109		850 000	
Total for Subcouncil 24		4 250 000	
Grand Total		98 600 000	